



**OFFICER REPORT TO LOCAL COMMITTEE  
(MOLE VALLEY)**

**HIGHWAYS SCHEMES 2011/12 – END OF YEAR UPDATE**

**7<sup>th</sup> MARCH 2012**

**KEY ISSUE**

To inform the Local Committee on the outcome of the 2011/12 Integrated Transport and highways maintenance schemes programmes in Mole Valley.

**SUMMARY**

At the 3<sup>rd</sup> March 2011 Local Committee, Members agreed a programme of work for highways in Mole Valley. This report sets out the outcomes of both the Integrated Transport Schemes programme and the programme of maintenance works.

**OFFICER RECOMMENDATIONS**

The Local Committee is asked to note the report for information.

## 1 INTRODUCTION AND BACKGROUND

- 1.1 In March 2011, Mole Valley Local Committee agreed a programme of capital Integrated Transport Schemes (ITS) and revenue Maintenance expenditure for 2011/12 in Mole Valley. The capital budget for ITS schemes was £184,333 and the revenue maintenance budget was £100,000. In addition to this, each County Member was allocated £5,000 Community Pride funding to spend on improvements in their local area. The budgets for the above programmes were devolved to the Local Committee.
- 1.2 In addition, there are capital budgets that are delegated to the Head of Surrey Highways for highways works across the County. These budgets cover major maintenance, surface treatments, footway schemes and flooding and drainage schemes.
- 1.3 Developer contributions and other external sources provide a further area of funding of highway improvement schemes.

## 2 ANALYSIS

- 2.1 **Annex 1** sets out the 2011/12 approved programme of works in Mole Valley under the headings described above and provides an update on progress to date.
- 2.2 It is suggested that those ITS schemes which were design only this year or are on-going should be carried forward onto the ITS programme for 2012/13. The 2012/13 programme is the subject of a separate report to this meeting of the Mole Valley Local Committee.
- 2.3 Table 1 below shows the revenue maintenance allocations for 2011/12, together with progress to date. This budget will have been spent in full by the end of the financial year.

Item	Allocation	Committed Works
Drainage / ditching works	£30,000	Ditching schemes and gabion headwalls
Tree works	£20,000	Cutting back vegetation at various locations
Carriageway or footway patching works	£30,000	Carriageway and footway schemes at various locations
Signs and Road markings	£5,000	Sign upgrades and replacement works at various locations
Parking	£10,000	This allocation was not required by the County Parking Team so was vired to fund additional carriageway and footway works

Low cost measures	£5,000	Provision of railings
<b>Total</b>	<b>£100,000</b>	

**Table 1 – Revenue Maintenance 2011/12**

- 2.4 Mole Valley Local Committee was allocated £30,000 Community Pride Fund, which equates to £5,000 per County Member, to pay for small highway improvements to benefit the local community. This budget is projected to be spent in full by the end of the financial year.
- 2.5 Two major maintenance schemes have been delivered in Mole Valley this financial year and an extensive programme of surface treatment schemes has been substantially completed. Unfortunately, due to weather constraints, the micro asphalt programme in Mole Valley has been deferred to 2012/13 and will be given priority for early implementation.
- 2.6 In addition, Local Structural Repair schemes have been carried out at the following locations, funded from the central highways budget.
- Leatherhead Road, Ashted  
West Farm Avenue, Ashted  
Coldharbour Lane, Dorking  
Mole Street, Ockley  
Sole Farm Road, Bookham  
Ridgeway Drive, Dorking  
Sheephouse Green, Wotton  
Headley Road, Leatherhead
- 2.7 Two externally funded schemes have been delivered this financial year. The Ministry of Defence has funded the implementation of zebra crossing in Headley Road by Headley Court. Section 106 developer funding was used to finance the realignment of the traffic signals at the junction of the A25 Reigate Road/Old London Road in Dorking.

### **3 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS**

- 3.1 The key objective with regard to the 2011/12 budgets has been to manage to a neutral position.

### **4 EQUALITIES AND DIVERSITY IMPLICATIONS**

- 4.1 The Highway Service is mindful of its needs within this area and attempts to treat all users of the public highway with equality and understanding.

### **5 CRIME AND DISORDER IMPLICATIONS**

- 5.1 A well managed highway network can reduce fear of crime and allow the Police greater opportunity to enforce speed controls.

## 6 CONCLUSION AND RECOMMENDATIONS

6.1 This report sets out the highway works carried out in Mole Valley in 2011/12, for Members information.

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<b>BACKGROUND PAPERS:</b>	None

### INTEGRATED TRANSPORT SCHEMES

Project	Allocation	Detail/Progress
A29 Stane Street, Ockley	£5,000	Speed Management - Stage 3 Safety Audit completed. Remedial measures to be carried out in 2012/13
A25 Wotton to Abinger Hammer, Dorking	£10,000	Reduction of speed limit to 50mph implemented although issues to resolve regarding Speed Limit Order
B2127 Ockley Road, Forest Green	£10,000	Reduction of speed limit to 40mph implemented.
B2450 Dorking Road [Downs Lane to South of Downside Farm]	£10,000	Reduction of speed limit to 50mph implemented.
D301 Blackbrook Road, North Holmwood.	£10,000	Investigation of speed limit reduction to 30mph. Proposal taken to Cabinet Member for approval but not supported. Speed limit to remain at 40mph but traffic management improvements to be introduced in the vicinity of The Plough public house and further review of speed limit after a year. Traffic management and review to be carried out in 2012/13.
A24 Swanworth Lane to Denbies roundabout, Dorking	£10,000	Reduction of speed limit to 50mph approved by Portfolio holder. Order advertised on 9 February. Scheme projected to be delivered this year.
A24 Deepdene to Beare Green	£10,000	Reduction of speed limit to 50mph approved by Portfolio holder together with provision of anti-skid surfacing on the southbound approach to the Beare Green roundabout and carriageway markings. Speed limit reduction to be implemented in 2012/13 at same time as A29 speed limit reduction and improvements on A24 near Weald School.

## INTEGRATED TRANSPORT SCHEMES

Project	Allocation	Detail/Progress
A24 Knoll Roundabout to The Warren, Ashtead	£10,000	Proposal taken to Cabinet Member for approval but not supported. Speed limit to remain at 40mph.
A29 Henhurst Cross Lane to Beare Green	£10,000	Reduction of speed limit to 50mph to be implemented 2012/13 at same time as A24 Deepdene to Beare Green speed limit reduction
A24 Beare Green (southbound) near Weald School	£20,000	Safety improvements (signing, road markings pedestrian guard railing and VAS). Design completed. Road Safety Audit to be carried out. Scheme to be delivered 2012/13.
A24 Old Horsham Road, Holmwood	£15,000	Measures to address right turn/vehicle overhang on A24 central reservation. Design only 2011/12. Carry forward to 2012/13.
Cobham Road, Fetcham	£10,000	Pedestrian crossing near Fetcham Village Infants School, School Lane. Design only 2011/12. Carry forward to 2012/13.
Rectory Lane, Bookham	£20,000	Widening/extension of footway over whole length. Design only 2011/12. Carry forward to 2012/13.
Casualty Reduction Schemes	£19,333	River Lane, Fetcham – junction improvement. Completed. Lower Road, Bookham – investigation into provision of zebra crossing. Carry forward to 2012/13. Zig-Zag Road, Mickleham – investigation of speed limit reduction. Carry forward to 2012/13.
Traffic Signs	£10,000	Advisory 'Unsuitable for HGVs' in Coldharbour Lane, Dorking. Works ordered.
Leatherhead parking	£5,000	Issues in Gravel Hill and Linden Road being progressed by County Parking Team
<b>Total</b>	<b>£184,333</b>	

### CASUALTY REDUCTION WORKING GROUP SCHEMES

Project	Allocation	Detail/Progress
B2450 Gimcrack Hill, Leatherhead to A24 Denbies Rbt, Dorking	£30,030	Implementation of speed limit reduction to 50mph – see above.
A245 Woodlands Road j/w Oaklawn	£9,100	Safety improvement. Provision of chevrons and anti-skid. Completed.

### MAJOR MAINTENANCE ROAD SCHEMES

Project	Location	Progress
Ottways Lane/ Grange Road	Ashtead	Completed
Horsham Road Northbound & Southbound	South Holmwood	Completed. Remedial complete but final snagging to be carried.

### ROAD SURFACE TREATMENT SCHEMES

Project / Road Name	Location	Progress / Programme 2011/2012
Horsham Road S/B	North Holmwood	Completed. Snagging works outstanding.
Leatherhead Bypass Road	Leatherhead	Joint sealing completed. Surface Treatment to be programmed April – June 2012
Station Road	Betchworth	Completed. Snagging works outstanding.

### ROAD SURFACE TREATMENT SCHEMES

<b>Project / Road Name</b>	<b>Location</b>	<b>Progress / Programme 2011/2012</b>
Reigate Road	Hookwood	Completed
Dean Oak Lane	Leigh	Completed
Oaklawn Road	Leatherhead	Surface Treatment to be programmed April – June 2012
Church Road	Bookham	Completed. Snagging works outstanding.
Kennel Lane	Fetcham	Completed. Snagging works outstanding.
Lower Road	Bookham	Programmed for 16-17 February 2012
Eastwick Park Avenue	Fetcham	Completed
Chart Lane South	Dorking	Completed. Snagging works outstanding.
Lake Road	Ockley	Completed
Farm Lane	Ashtead	Surface Treatment to be programmed April – June 2012
Ifield Road	Charlwood	Completed
Holmbury Lane	Abinger	Completed. Snagging works outstanding.
Horley Road / Charlwood	Charlwood	Completed
Cobham Road	Fetcham	Completed. Snagging works outstanding.
The Glebe / Harrington Close	Leigh	To be programmed Dec 2011 – March 2012
Wellhouse Lane	Brockham	Completed. Snagging works outstanding.
Wathen Road	Dorking	Surface Treatment to be programmed April – June 2012
Overdale	Dorking	Completed. Remedial works provisionally programmed for end February
Stane Street	Ockley	Completed
Reigate Road	Buckland	Completed
The Lorne / Hawkwood Rise	Bookham	Joint sealing completed. Surface Treatment to be programmed April – June 2012



### ROAD SURFACE TREATMENT SCHEMES

<b>Project / Road Name</b>	<b>Location</b>	<b>Progress / Programme 2011/2012</b>
Blackbrook Road	North Holmwood	Completed. Snagging works outstanding.
Shellwood Road	Leigh	Completed. Snagging works outstanding.
Oak Ridge	Dorking	Joint sealing completed. Surface Treatment to be programmed April – June 2012
Farm Lane	Ashtead	Surface Treatment to be programmed April – June 2012
Partridge Lane	Newdigate	Completed. Snagging works outstanding.
Parkgate Road	Newdigate	Completed. Snagging works outstanding.
Lowershott	Bookham	Joint sealing completed. Surface Treatment to be programmed April – June 2012
Barnett Wood Lane	Ashtead	Completed. Snagging works outstanding.
Bramley Way	Ashtead	Surface Treatment to be programmed April – June 2012
Old Horsham Road	Holmwood	Completed. Snagging works outstanding.
Zig Zag Road	Mickleham	Moved to Major Maintenance programmed 2012/13
Keswick Road	Fetcham	Completed. Snagging works outstanding.
Horsham Road	Wallis Wood	Completed. Snagging works outstanding.
Warene Road	Fetcham	Surface Treatment to be programmed April – June 2012
Gilmais	Bookham	Joint sealing completed. Surface Treatment to be programmed April – June 2012
Standon Lane	Ockley	To be programmed Dec 2011 – March 2012
Gatesden Road	Fetcham	Surface Treatment to be programmed April – June 2012

**FLOODING AND DRAINAGE SCHEMES**

<b>Project</b>	<b>Division</b>	<b>Progress</b>
Dorking Road/ Broderick Grove	Bookham	Phase 1: completed March 2011. Phase 2: design on-going
Deepdene	North Holmwood, Dorking	Phase 2 started 6 <sup>th</sup> February 2012 for 4 weeks

<b>WINTER DAMAGE 2011-2012</b>		
<b>Project / Road Name</b>	<b>Location</b>	<b>Programme 2011/2012</b>
Guildford Road	West Of Westcott	Completed
Lake Road	Ockley	Provisionally programmed for 27 February for 3 weeks
Forest Road	Ockley	Provisionally programmed for 27 February for 3 weeks
Ockley Road	Ockley	Provisionally programmed for 27 February for 3 weeks
A24 Northbound	Mickleham	Completed

<b>MEMBER ALLOCATION SCHEMES REVENUE</b>		
<b>Project</b>	<b>Allocation</b>	<b>Progress</b>
Drainage / ditching works	£20,000	Works to be identified by the Area Maintenance Engineer in consultation with the Chairman, Vice-Chairman and relevant local Member.
Tree works	£30,000	Works to be identified by the Area Maintenance Engineer in consultation with the Chairman, Vice-Chairman and relevant local Member.
Carriageway or footway patching works	£20,000	Works to be identified by the Area Maintenance Engineer in consultation with the Chairman, Vice-Chairman and relevant local Member.
Signs and Road makings	£5,000	Works to be identified by the Area Maintenance Engineer in consultation with the Chairman, Vice-Chairman and relevant local Member.
Parking (CPZ and annual review)	£20,000	Allowance for annual review and feasibility design
Low cost measures	£5,000	Works to be identified by the Area Maintenance Engineer in consultation with the Chairman, Vice-Chairman and relevant local Member.
<b>Total</b>	<b>£100,000</b>	

**POTENTIAL 106 SCHEMES 2011-2012**

<b>Project / Road Name</b>	<b>Location</b>	<b>Programme 2011/2012</b>
Station Approach	Leatherhead	Bus facility improvement. Carry forward to 2012/13
Woodfield Lane	Ashtead	Road widening. Carry forward to 2012/13
A24 Leatherhead Road/Stags Leys	Ashtead	Pedestrian crossing. Carry forward to 2012/13
The Street	Ashtead	Footway improvements. Carry forward to 2012/13
A25 Reigate Road/Old Dorking Road	Dorking	Re-align traffic signals. Completed.

**EXTERNALLY FUNDED SCHEMES 2011-2012**

<b>Project / Road Name</b>	<b>Location</b>	<b>Programme 2011/2012</b>
Headley Road	Headley	Zebra crossing on raised table and speed cushions on approaches. Completed.